

**AN ORDINANCE BY PUBLIC SAFETY AND LEGAL ADMINISTRATION
COMMITTEE**

03-0-1897

**AN ORDINANCE AMENDING THE 2003 (INTERGOVERNMENTAL
GRANT FUND) BUDGET, DEPARTMENT OF POLICE BY ADDING TO
ANTICIPATIONS AND APPROPRIATIONS IN THE AMOUNT OF
\$171,700 SUPPLEMENTED WITH \$12,085 FROM THE GENERAL FUND
FOR A GRANT FROM THE GOVERNOR'S OFFICE OF HIGHWAY
SAFETY TO CONTINUE OPERATION OF THE H. E. A. T. AND
PEDESTRIAN SAFETY PROGRAMS FOR ONE ADDITIONAL YEAR,
AND FOR OTHER PURPOSES**

WHEREAS, in FY 2002 the Atlanta Police Department received grant funding to conduct a DUI enforcement campaign in concert with neighboring police agencies and a pedestrian safety program intended to reduce the number of accidents resulting in pedestrian fatalities and injuries, and

WHEREAS, both of these programs proved to be effective in terms of enhancing traffic safety in the City of Atlanta, and

WHEREAS, based on the success of these programs to date, the Governor's Office of Highway Safety has awarded a renewal grant to the Atlanta Police Department to continue operation of both programs, and

WHEREAS, the renewal grant will fund 85% of the cost of one additional officer to conduct pedestrian safety activities, and

WHEREAS, the Budget Commission of the City of Atlanta recommends increasing anticipations and appropriations by \$171,700 from the grant and an additional \$12,085 to be transferred from the General Fund

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA

Section one: that the (Intergovernmental Grant Fund) Budget, Department of Police be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210KDJ0 Governor's Office of Highway Safety
H. E. A. T. and Pedestrian Safety Program

| | | |
|--------|---------------------------|---------------|
| 632101 | State Grants/Entitlements | \$171,700 |
| 6***** | Transfer from Fund 1A 01 | <u>12,085</u> |
| | | \$183,785 |

ADD TO APPROPRIATIONS

1B02 X11R0511KDJ0 H. E. A. T. and Pedestrian Safety Program

| | | |
|--------|---------------------------|--------------|
| 71XXXX | Personal Services | \$167,685 |
| 721101 | Supplies, Consumable | 3,600 |
| 72XXXX | Printing | 2,000 |
| 72XXXX | Travel | 900 |
| 753XXX | Internal Service Expenses | <u>9,600</u> |
| | | \$183,785 |

Section two: that all ORDINANCES or parts of ORDINANCES in conflict with the provisions herein, are hereby repealed.